



<b>Expenses</b>		<b>EURO</b>		
<b>Programmatic Activities</b>				
Multi Music Project		3000		
Workshops & Masterclasses		2000		
<b>Overhead</b>				
Telephone / Internet				
Rent		10000		
Water Vitens		90		
Insurance		340		
Electricity Electrabel		1200		
<b>Other</b>				
Project materials & expenses		15000		
Hardware & software		1000		
Advertising costs				
Bank charges		200		
Security		300		
Gift to other foundations				
Office material				
Reimbursement volunteers and interns				
Office overall		100		
General maintenance building				
<b>Total Expenses</b>		<b>33230</b>		