



<b>Expenses</b>	<b>USD</b>	<b>EURO</b>	<b>USD</b>	<b>EURO</b>
<b>Programmatic Activities</b>				
Multi Music Project	3384	2838	1413	1185
Workshops & Masterclasses	1156	970	2951	2475
<b>Overhead</b>				
Telephone / Internet			156	131
Rent	10943	9176	10640	8.922
Water Vitens	95	80	102	86
Insurance	398	334	388	326
Electricity Electrabel	1283	1076	1342	1126
<b>Other</b>				
Project materials & expenses	6889	5777	14457	12122
Hardware & software	1192	1000	3234	2712
Advertising costs				
Bank charges	237	199	233	196
Security	313	263	302	254
Gift to other foundations			119	100
Office material			514	431
Reimbursement volunteers and interns			4991	4185
Office overall	56	47	255	214
General maintenance building				
<b>Total Expenses</b>	<b>25952</b>	<b>21760</b>	<b>41104</b>	<b>34465</b>